







**Program Objective 1: Update Classroom media - close caption legislation**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

No: Most of the media in Theatre DOES NOT include close captioning. In order to comply with State Legislation, all DVDs & films must be replaced/updated to the new format.

**Progress:**

No- None -

**Activity 1: Replace media - film.DVDs for instructional use in ALL theatre classes: Thea 1,7,11,12,13,14, 15, 25-29**

**Personnel Request - *none***

**Non-Personnel Request**

Specific Item(s) Needed	Amount Requested (\$)	Fund Source / Type
DVDs/Media for All Theatre Arts classes	\$ 6000.00	Instructional Equipment / One-Time
<i>Total Requested</i>	<i>\$ 6000.00</i>	

**Rankings:**

Ranker	Comments	Rank
Dean	Of highest priority	12
Vice-President		
Budget Committee		
President's Council		



**Program Objective 2: Create event coordinator/liason position for Fine Arts program, including event and production coordination, websites, business related duties, publicity, box office and outreach**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

Yes, this Objective is based from the last IEC Program Review.

**Progress:**

No: New position to solve ongoing issues with publicity, box office and production needs for the entire Fine Arts Program

**Activity 1: Hire event coordinator/liason for Fine arts Program.**

**Personnel Request**

Job Classification	Quantity	FTE	Amount (\$)	Fund Source / Type
Classified	1	25%	\$ 20000.00	General Fund / On-Going

**Non-Personnel Request - *none***

**Rankings:**

Ranker	Comments	Rank
Dean	This position is needed to ensure a smooth link from the College to the community.	8
Vice-President		
Budget Committee		
President's Council		



**Program Objective 3: Replace/Refurbish old Theatre Seats**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

No: This request comes from a conversation with Dr. Rose about the very old and uncomfortable seats in the Gavilan Theatre.

**Progress:**

No- None -

**Activity 1: Replace/Refurbish old theatre Seats - Benefits Flex day, Theatre & Music Programs, South Valley Symphony and all outside user groups for theatre. See quotes submitted 2016-17 Program Plans.**

**Personnel Request - *none***

**Non-Personnel Request**

Specific Item(s) Needed	Amount Requested (\$)	Fund Source / Type
Reffurbish Theatre Seats	\$ 100000.00	General Fund / One-Time
<i>Total Requested</i>	<i>\$ 100000.00</i>	

**Rankings:**

Ranker	Comments	Rank
Dean	Of highest priority, but the problem will be solved when the new performing arts center is built through Measure X.	12
Vice-President		
Budget Committee		
President's Council		



**Program Objective 4: Replace broken/obsolete wireless microphones for use in production classes (thea 2a/b, Thea 13a-d)**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

No: Ongoing need to replace outdated equipment in Theatre Arts Program. Currently we only have 6 functioning microphones. We need 12-14 for performances of Musicals, and larger events/productions.

**Progress:**

Yes: 6 microphones were funded two years ago on our Program Plan. We are requesting the rest of the funds to purchase the needed equipment..

**Activity 1: Purchase new microphones. 6 were funded two years ago. We need 12-14 for performances and classes.**

**Personnel Request - *none***

**Non-Personnel Request**

Specific Item(s) Needed	Amount Requested (\$)	Fund Source / Type
6 new microphones & cables	\$ 20000.00	Instructional Equipment / One-Time
<i>Total Requested</i>	<i>\$ 20000.00</i>	

**Rankings:**

Ranker	Comments	Rank
Dean	Critical for effective performance.	12
Vice-President		
Budget Committee		
President's Council		



**Program Objective 5: Community outreach to better serve our community and become a regional asset**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

Yes, this Objective is based from the last IEC Program Review.

**Progress:**

Yes: Gavilan has collaborated on several productions with Christopher High and San Benito High. We are looking to collaborate with Gilroy High this spring 2018.

**Activity 1: Educational Outreach to K-6 schools focused on literacy and the Arts. The program is modeled on the successful 10 week outreach program run by Livermore Shakespeare Company and the Hayward Unified Public School system. We will prototype a three week version in 2018 at two Title I schools in Santa Clara County: San Martin-Gwinn and Rucker School in Gilroy. Stipend will cover Guest Artist from Livermore Shakespeare who will assist in training student interns and help with curriculum development.**

**Personnel Request - *none***

**Non-Personnel Request - *none***

**Activity 2: Increased Production/education opportunities for the Community**

**Personnel Request - *none***

**Non-Personnel Request - *none***

**Activity 3: Increased collaboration with local High Schools**

**Personnel Request - *none***

**Non-Personnel Request - *none***

**Rankings:**

Ranker	Comments	Rank
Dean	Helpful for program development	8
Vice-President		
Budget Committee		
President's Council		







**Program Objective 6: Purchase and maintain auxiliary dimmer panels for Theatre Stage lighting for events**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

No: Safety and Fire Hazard issue. No current back-up for lighting should main (and very old) dimmers be unusable.

**Progress:**

No- None -

**Activity 1: Purchase two portable Dimmer units for stage lighting in theatre facility. Back -up/extra power for stage lighting.**

**Personnel Request - *none***

**Non-Personnel Request**

Specific Item(s) Needed	Amount Requested (\$)	Fund Source / Type
Dimmer Units	\$ 90000.00	General Fund / One-Time
<i>Total Requested</i>	<i>\$ 90000.00</i>	

**Rankings:**

Ranker	Comments	Rank
Dean		8
Vice-President		
Budget Committee		
President's Council		



**Program Objective 7: Purchase Instructional Equipment to be used with AA-T courses Thea 25(Costume Design, Thea 15 (Intro to Design), Thea 13a-d.**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

No: New Equipment needed to assist in Instruction with AA-T courses

**Progress:**

No- None -

**Activity 1: Purchase new dress making Forms for use in Instruction and Design. Benefits Thea 15 & 25, as well as Thea13 & Thea 2a/b.**

**Personnel Request - *none***

**Non-Personnel Request**

Specific Item(s) Needed	Amount Requested (\$)	Fund Source / Type
4 dressmaker forms	\$ 5000.00	Instructional Equipment / One-Time
<i>Total Requested</i>	<i>\$ 5000.00</i>	

**Rankings:**

Ranker	Comments	Rank
Dean	Will improve production components	8
Vice-President		
Budget Committee		
President's Council		



**Program Objective 8: New Speakers for Class use as well as Public Performances - Theatre, Music, Symphony, etc.**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

No: Speakers are over 20 years old and need updating for ALL campus(Music, Theatre, Flex day, etc) and outside user groups

**Progress:**

No- None -

**Activity 1: Replace outdated speakers for use in classes, events and public performances. Benefits instruction & outside user media.**

**Personnel Request - *none***

**Non-Personnel Request**

Specific Item(s) Needed	Amount Requested (\$)	Fund Source / Type
Mackie Speakers and cables	\$ 7800.00	Instructional Equipment / One-Time
<i>Total Requested</i>	<i>\$ 7800.00</i>	

**Rankings:**

Ranker	Comments	Rank
Dean	Needed for both the program and public use	10
Vice-President		
Budget Committee		
President's Council		



**Program Objective 9: Scheduling to best address our student needs aa well as the Chancellor's Office imperatives and Guided Pathway initiative.**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

Yes, this Objective is based from the last IEC Program Review.

**Progress:**

No- None -

**Activity 1: schedulig to meet student learning degree needs while being responsive to faculty scheduling needs**

**Personnel Request - *none***

**Non-Personnel Request - *none***

**Activity 2: developing a two year schedule proposal**

**Personnel Request - *none***

**Non-Personnel Request - *none***

**Activity 3: optimizing student enrollment through scheduling**

**Personnel Request - *none***

**Non-Personnel Request - *none***

**Rankings:**

Ranker	Comments	Rank
Dean	An ongoing activiity	12
Vice-President		
Budget Committee		
President's Council		



**Program Objective 10: Purchase Apple Laptop to use in technical booth, with appropriate programs for lighting, sound and set designs. Would benefit Theatre Arts Program and outside users/renters.**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

No: This computer and appropriate design-related programs will be used for for instruction in the Technical Theatre AA classes such as Thea 14 (Stage Pro) Thea 15 (Design) Thea 25 & 27 (Costume & Lights) and Thea 2a/b and Thea 13 (performance classes). It will also facilitate the design of Theatre Art performances.

**Progress:**

No: Not funded prior year/request

**Activity 1: Purchase Apple Laptop with AutoCAD and Cue-to-Cue programs for the Lighting/Tech booth for use with Design classes (thea 15, 25 & 27)**

**Personnel Request - *none***

**Non-Personnel Request**

Specific Item(s) Needed	Amount Requested (\$)	Fund Source / Type
Laptop with Programs	\$ 10000.00	Instructional Equipment / One-Time
<i>Total Requested</i>	<i>\$ 10000.00</i>	

**Rankings:**

Ranker	Comments	Rank
Dean	For internal and external use	8
Vice-President		
Budget Committee		
President's Council		



**Program Objective 11: Replace sergers and sewing machines - Costume Shop**

**Strategy and Goal(s):**

Not Applicable: RESUBMITTED: Copied from Academic Year 2017-18

**IEC Program Review:**

No: Industrial sergers and sewing machines are needed for the costume shop. Currently most of the machine in use belong to Dr. Haehl.

**Progress:**

No- None -

**Activity 1: Buy appropriate professional equipment (sewing machines & serger) for use with Instruction (Thea 12, 13, 15 & 25) and performance**

**Personnel Request - *none***

**Non-Personnel Request**

Specific Item(s) Needed	Amount Requested (\$)	Fund Source / Type
Sewing Machines and Sergers	\$ 7000.00	Instructional Equipment / One-Time
<i>Total Requested</i>	<i>\$ 7000.00</i>	

**Rankings:**

Ranker	Comments	Rank
Dean	Important for production standards	8
Vice-President		
Budget Committee		
President's Council		