



IEC STATUS UPDATE

Academic Year: 2015-2016

Name of Program: Cal/WORKs

Date of last review: 2013-2014

Recommendation:

Work with MIS and the Office of Institutional Research to collect data evaluating the effect of new state regulations on the program.

Progress:

The effects of new state legislation regarding limitations to time on aid have significantly affected our program numbers. Program growth was mentioned in our previous program review: "CalWORKs has experienced four significant changes over the last three years. First is the significant growth the program has experienced over the last three years. In 05-06, we served 159 unduplicated student count, 06-07, 207 unduplicated student count, 07-08, 254 unduplicated student count". CalWORKs grew to serve 330 students in 11/12. As you can see in the chart below we and our region 4 colleges are experiencing rapid decline in program numbers.

Program Name	2012-13 Student Headcount	2013-14 Student Headcount	% Change (Student Headcount Between 2013-14 and 2012-13)	2014-15 Student Headcount	Percentage Change (Student Headcount Between 2014-15 and 2013-14)
Chabot	249	191	-23.29%	181	-5.24%
Las Positas	58	65	12.07%	56	-13.85%
Cabrillo	158	192	21.52%	153	-20.31%
De Anza	177	128	-27.68%	131	2.34%

Foothill	50	48	-4.00%	42	-12.50%
Gavilan	260	206	-20.77%	184	-10.68%
Hartnell	174	156	-10.34%	143	-8.33%
MPC	103	86	-16.50%	76	-11.63%
Ohlone	87	66	-24.14%	75	13.64%
Evergreen	179	130	-27.37%	127	-2.31%
SJC	131	113	-13.74%	128	13.27%
Mission	161	107	-33.54%	94	-12.15%
West Valley	71	43	-39.44%	36	-16.28%
	1,858	1,531		1,426	

We are currently developing a new program to continue to work with this population called Fresh Success (see attached description) or visit www.foundationccc.org/FreshSuccess. This will allow us to serve the CalWORKs students once they time out of the current state program, as well as other populations identified in Gavilan’s Equity plan. We are one of two state pilots along with Cosumnes River College EOPs Program. Gavilan has given \$30,000 from equity and \$120,000 general funds to “seed” this program. The federal government will reimburse .80 for each dollar spent on eligible services. This allows a total annual budget of \$270,000.

Recommendation:

Continue to provide CalWORKs representation on SSSP committees and in shared governance committees.

Progress:

The CalWORKs Counselor represents our program at the Counseling meetings, this has improved our communication. The CalWORKs Coordinator is an active member of Student Services, Budget Committee, Department Chairs, Equity, President’s Council, IEC, Learning Council, Deans Council and Admin Council. In addition, the CalWORKs Coordinator and Program Specialist work on various task force/committees at the statewide level.

Recommendation:

In conjunction with the off-site supervisors and other stakeholders on campus, develop a plan (and include in program plan) for increasing intake, counseling and support services in Hollister and Morgan Hill.

Progress:

The CalWORKs program provided services in Morgan Hill for one semester. However, due to a lack of student participation we ended this service. We tried several approaches and marketing strategies to increase participation without success. We sent emails, mailed post cards, even sorted appointments by city. In addition, we tried sending counselors and then a program specialist. On the other hand, we continue to provide CalWORKs services in Hollister every Thursday during the spring and fall semesters with increasing student participation. We also secured equity funding to have a counselor during the summer to serve students identified by our equity report as experiencing inequities. This was very successful.