**GAVILAN COLLEGE**

**Grant Preliminary Approval Form (AP3280)**

**Grant Application Form B**

Grant Application Form B is for grants whose application timelines -- from initial RFA date to application deadline -- are less than three months. If a grant qualifies for Form B, application development may begin prior to the approval of Form B by the President’s Council. Grants for less than $100,000 are exempt from this application process.

This form submitted by: Denee Pescarmona Date: 5/15/19

Name of Grant: TITLE V: HSI

Original grant posted (available) date: May 15, 2019

Submission deadline: July 15, 2019 Award date: Sept. 2019

Grant authors: R. Brown, K. Warren, S. LaRose, C. Velarde-Barrios, C. Cisneros, et. Al. with assistance from WRD Consulting (T. Voden)

Grant Amount requested:$3,000,000

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| **A. Goals and intended outcomes of the grant:**  See Abstract |

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| **B. Connection of the grant to SLOs, ILOs, Education, Facilities, Technology, Strategic Master Plan(s):**  Goal outcomes align to Strategic Plan outcomes and Equity Plan outcomes. Focus on guided pathways and coordinated care is in alignment with the Vision for Success, Guided Pathways planning document, and the Educational Master Plan. |

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| **C. Impact on staffing: identify primary positions to be created and/or reassign time allocated to existing staff.**  Impacts include 100% reassigned faculty activities director, Early Connect faculty coordinator, staff project coordinator, and potential additional faculty leads. |

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| **D. Impact on space--possible displacement of existing programs and/or staff:**  No plans for displacement for staff, programs or space. |

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| **E. Impact on institutional budget-- 50% law, institutional matching contributions, increase/decrease in enrollments, potential for adding to ongoing costs, restricted versus unrestricted funds; requirements for expending:**  Potential impact on 50% law regarding faculty reassignment positions. Potential impact on funding based on success and evaluation of coordinated care model proposed in the project. |

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| **E.**  Identified Manager, Activity Director, for Grant (beyond administration) if any:  Randy Brown will serve as the Project Director. There is a TBD faculty activity director position in the grant as well. |

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| **F.**  Is there an Impact on specialized categorical programs and non-categorical programs  This grant will coordinate with the existing efforts of the Guided Pathways workgroups and SEA program. |

**Shared Governance Routing**

*For Review*

Department Chair (If Applicable): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Division Dean or Responsible Administrator: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Budget Committee Chair: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Academic Senate President: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

President’s Council: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*For Approval*

President/Superintendent: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_