

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2018-2019 ADVANCE APPORTIONMENT**

August Revision
EXHIBIT A

GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	273,765	22,217	22,975	32,852	27,377	24,639	13,688	21,901	165,649
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	218,083	218,083	0	0	0	0	0	0	218,083
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	54,925	4,394	4,394	6,591	5,493	4,943	2,746	4,394	32,955
S.F.A.A.	216,551	17,324	17,324	25,986	21,655	19,490	10,828	17,324	129,931
STUDENT SUCCESS COMPLETION	457,437	457,437	0	0	0	0	0	0	457,437
FINANCIAL AID TECHNOLOGY	43,864	3,509	3,509	5,264	4,386	3,948	2,193	3,509	26,318
D.S.P.S.	713,945	57,116	57,115	85,674	71,394	64,255	35,697	57,116	428,367
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	271,252	21,700	21,700	32,551	27,125	24,412	13,563	21,700	162,751
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,940,487	155,239	155,239	232,858	194,049	174,644	97,024	155,239	1,164,292
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	157,578	12,606	12,606	18,910	15,758	14,182	7,879	12,606	94,547
STRONG WORKFORCE PROGRAM	613,708	49,097	49,096	73,645	61,371	55,234	30,685	49,097	368,225
ADULT EDUCATION BLOCK GRANT	1,427,526	118,961	118,960	118,961	118,960	118,961	118,960	118,961	832,724
NURSING EDUCATION	147,555	11,804	11,805	17,706	14,756	13,280	7,378	11,804	88,533
E.O.P.S.	604,887	48,391	48,391	72,586	60,489	54,440	30,244	48,391	362,932
C.A.R.E.	159,112	12,729	12,729	19,093	15,912	14,320	7,955	12,729	95,467
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	25,418	2,033	2,034	3,050	2,542	2,287	1,271	2,034	15,251
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,114,798)	0	(547,877)	(745,727)	(641,267)	(179,927)	0	0	(2,114,798)
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,000	0	10,000	0	0	0	0	0	10,000
Total	5,271,295	1,262,640	0	0	0	409,108	380,111	536,805	2,588,664