

Creating a framework of SYSTEMS to support current & future GROWTH & campus improvement: a roadmap bringing all projects together to serve one vision.

FACILITIES MASTER PLAN OVERVIEW

- Supporting student access, learning & teaching.
- Balancing & supporting socialization & formal learning.
- Maintaining student safety.
- Fostering environmental responsibility.
- Highest & Best Use of Existing Facilities
- Building Upon your current planning documents
- Creating unique "places".



Gavilan College

2030 Vision



FACILITIES MASTER PLAN OVERVIEW

- Support the Educational Master Plan / Program of Work
- Improve Pedestrian Circulation wayfinding, safety, and universal access
- Create a Campus Core with purposeful open space to support student engagement and socialization (a "Place")
- Balance Parking/ Make Parking Pedestrian Friendly
 - Create Universally Accessible Transitions From Parking to the Core of Campus
- Improve Campus Infrastructure/ Create Central Plant



PROJECTIONS AND ADDITIONAL SPACE

Future Instructional Contact Hours (WSCH) Converted into new spaces **NEW** by discipline SPACE **CONSTRUCTION EXISTING SPACE**





BRIDGING FROM THE EMP TO THE FMP (quantitative analysis)

Gavilan Growth Needs to 2030

| Liberal Arts | LAB | LECTURE |
|---------------------------------------|-----|---------|
| Communications | | 1 |
| • Art | 1 | |
| English | | 2 |
| STEM | | |
| Life Sciences | 2 | |
| Physical Sciences | 1 | |
| • Math | | 2 |
| CTE | | |
| Allied Health | | 1 |
| Kinesiology | 2 | |

TOTAL 6 LAB 6 LECTURE





FROM THE USER GROUPS (qualitative discussion)

Other Space Needs

- Consolidate Student Services
- Replace Aged/Outdated Facilities
 - Theatre
 - Library/ Learning Resource Center
- Provide a Place for Students
- Support Kinesiology and Athletics
- Improve Infrastructure/ Central Plant/ Water Treatment





Gilroy Campus

NEW:

- A. Central Plant/ Water Treatment
- B. Visual and Performing Arts Complex
- C. STEM Center
- D. Student Services
- E. Library/ LRC/ Student Center/ Quad
- F. Kinesiology
- G. Administrative Services
- H. GECA or Future Academic Building or?
- I. Future Academic Building

REPURPOSED:

- 7. Administrative Services
- 9. General Academic or Swing Space
- 19. Multi-Purpose/ Conference Center

EXISTING TO REMAIN KEY

- 1. Gym
- 2. Adaptive PE
- 3. Life Science
- 4. Physical Science
- 5. Math
- 6. Nursing
- 10. Humanities
- 11. Social Science
- 12. Business
- 13. Cosmetology
- 14. Mayock House
- 15. Security / Facilities
- 16. Chapel
- 17. GECA
- 18. Multi-Purpose Building





A. Central Plant/Water Treatment

Programs:

- Central Plant
- Water Treatment

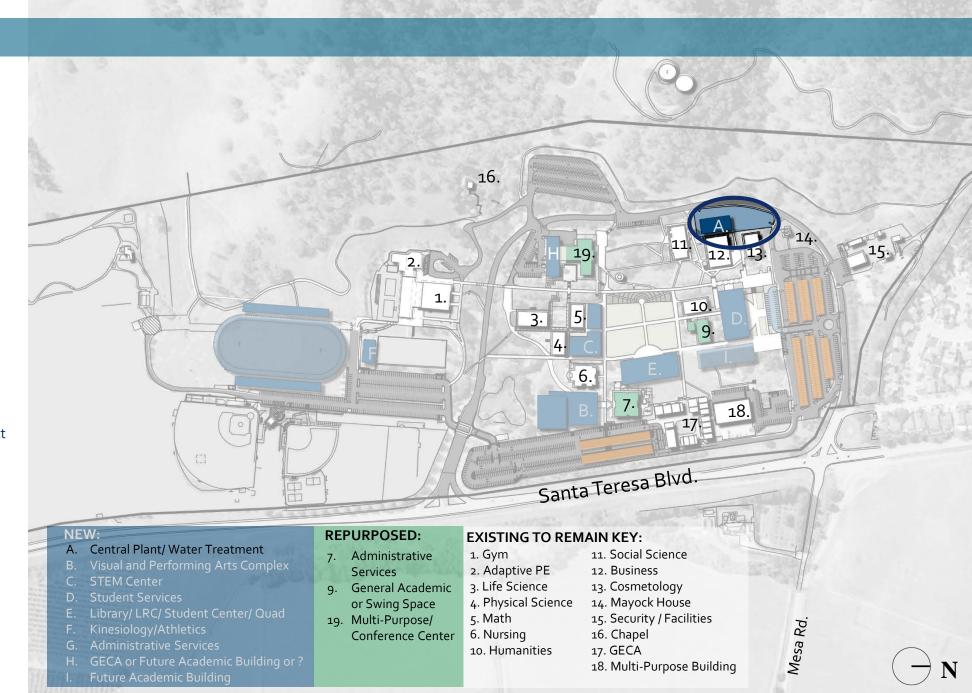
ASF / GSF / Mass:

- TBD
- TBD
- 1 Story

Site Work:

Some Parking

- Project Start Not Effected by Other Projects
- Facility to Come Online at Time of First Project Completion





B. Visual and Performing Arts Complex

Programs:

- Theatre Arts
- Art/Ceramics
- Music
- Communications

ASF / GSF / Mass:

- 31,573
- 48, 605 + (2,700 for communications?)
- 2-3 Story

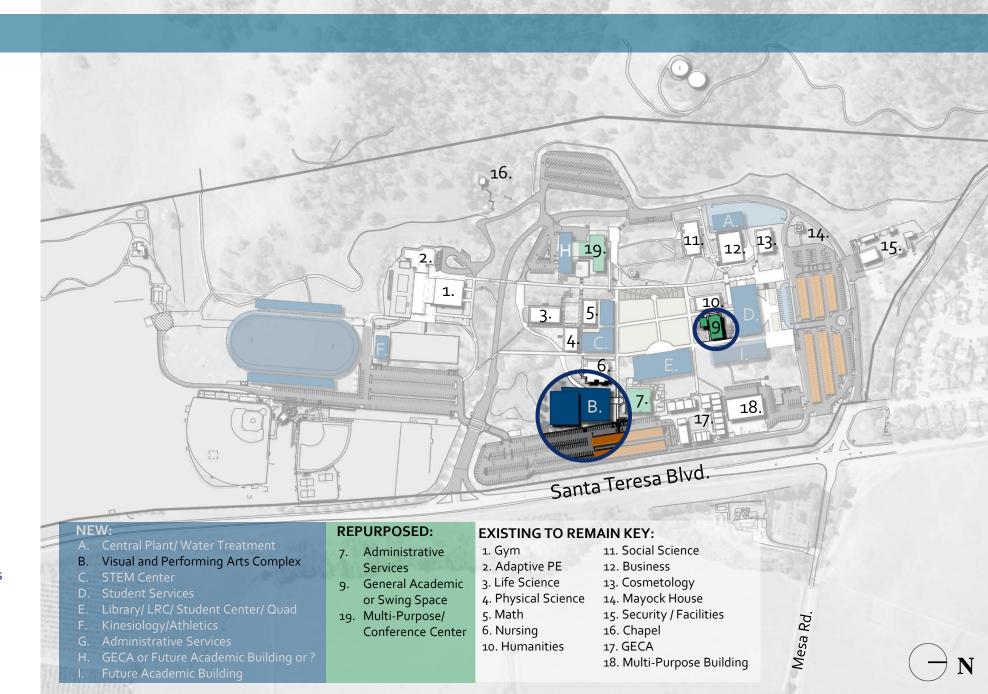
Site Work:

- New Southeast Gateway
 - New Entry / Drop-off/ Service Road
 - Improved East/West Pedestrian Circulation

Vacates:

• Current Theater, Art and Music Buildings

- Project Start Not Effected by Other Projects
- Repurpose Existing Art Building to:
 - General Use Classrooms
 - Swing Space





C. STEM Center

Programs:

- Biology
- Chemistry/Physical Science
- Mathematics
- Engineering

ASF / GSF / Mass:

- 10,700
- 16,000
- 1 Story

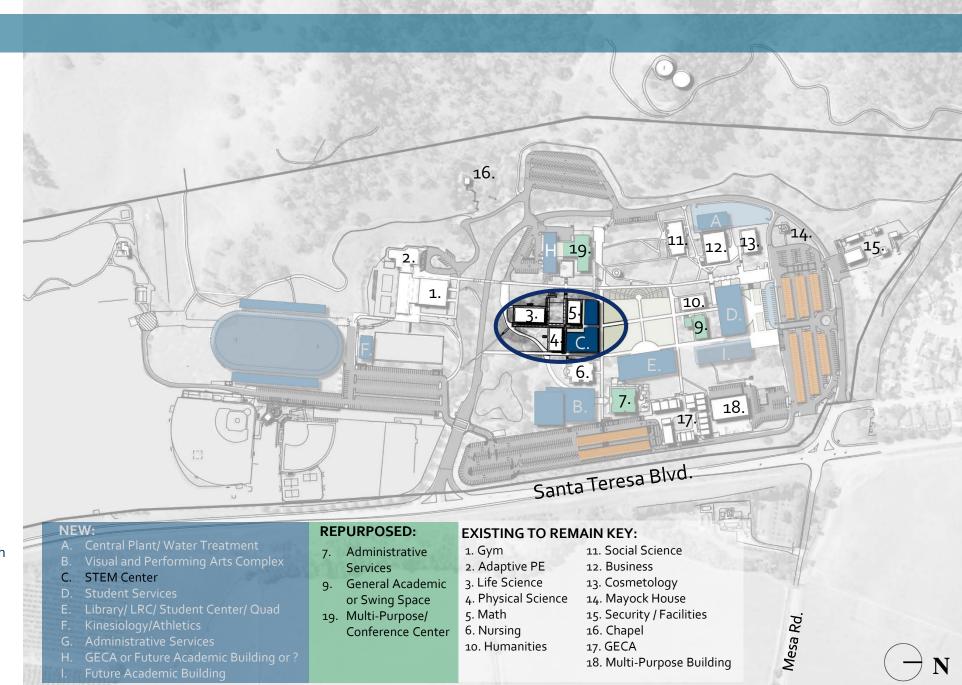
Site Work:

 STEM Courtyard and Improved Pedestrian Circulation

Vacates:

 One Chemistry Lab in the Physical Science Building

- Project Start Not Effected by Other Projects
- Repurpose Vacated Space in Building 4 to Math Lecture Space





D. Student Services

Programs:

- Student Services
 - Admissions & Records, Financial Aid, EOP&S/Care, CalWORKs, DSPS, Assessment, Counseling, Health Services, International Students, Career/Transfer, ASG, Student Services/ Administration
- Mail Room
- Bookstore

ASF / GSF / Mass:

- 21,569
- 33, 182 + (5,500 for bookstore + 3 classrooms)
- 2 Story

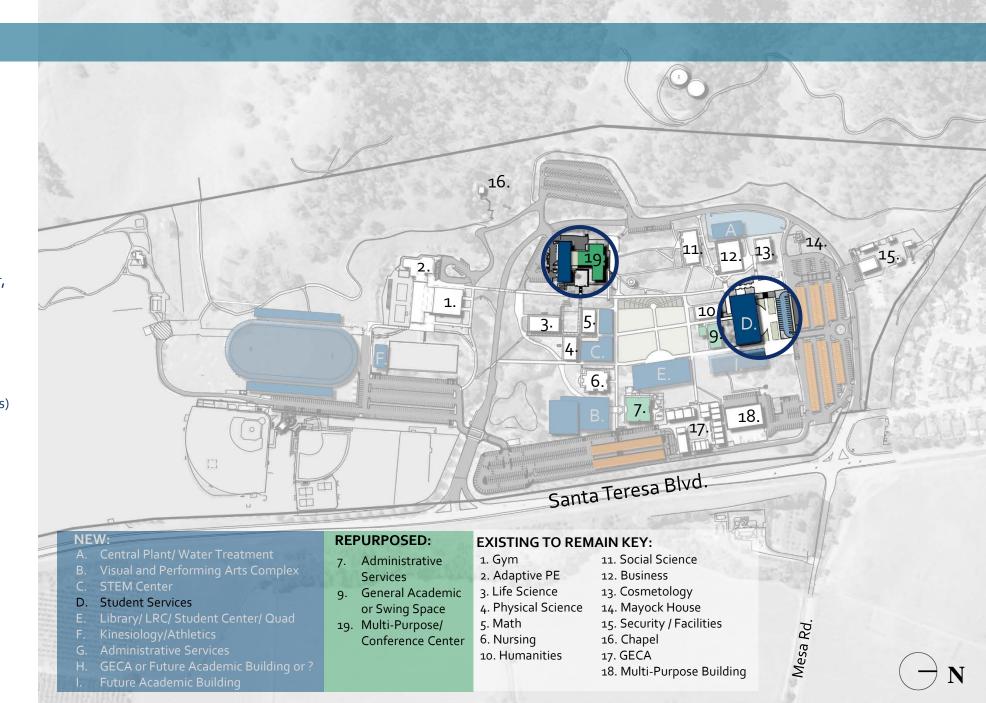
Site Work:

- North East Campus Gateway
 - New Entry / Drop-off / Parking Lot

Vacates:

- Current Student Services Building
- Student Services in Library Building

- Construction of Student Services Building Dependent on the Relocation of Theatre
- Repurpose Existing Student Services into Student Union





D. Student Services

Programs:

- Student Services
 - Admissions & Records, Financial Aid, EOP&S/Care, CalWORKs, DSPS, Assessment, Counseling, Health Services, International Students, Career/Transfer, ASG, Student Services/ Administration
- Mail Room
- Bookstore

ASF / GSF / Mass:

- 21,569
- 33, 182 + (5,500 for bookstore + 3 classrooms)
- 2 Story

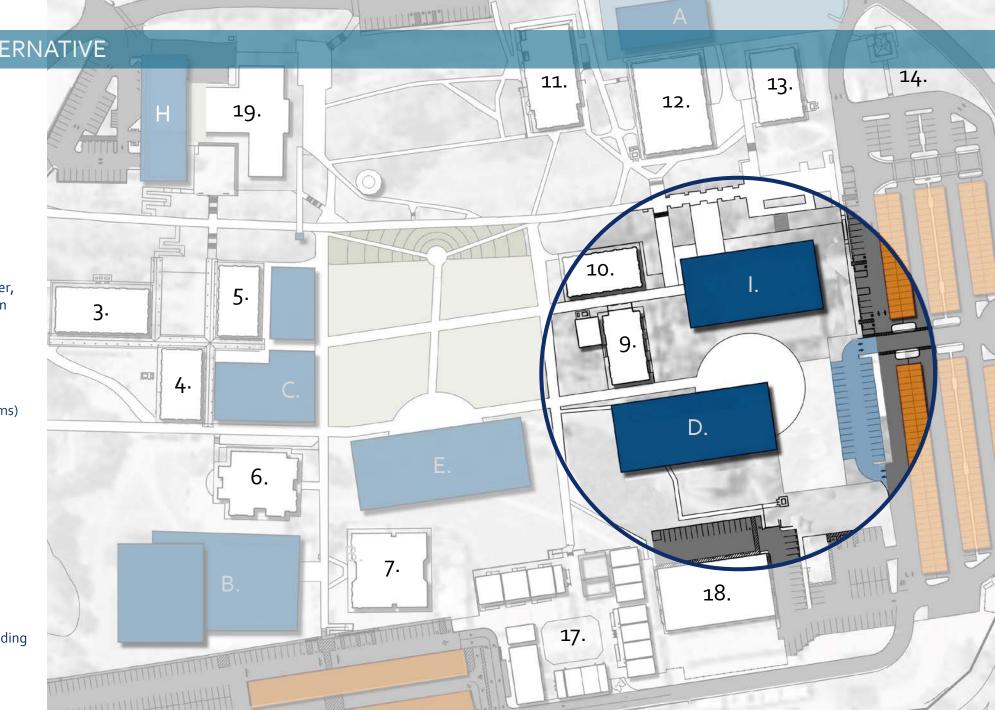
Site Work:

- North East Campus Gateway
 - New Entry / Drop-off / Parking Lot

Vacates:

- Current Student Services Building
- Student Services in Library Building

- Construction of Student Services Building Dependent on the Relocation of Music Building
- Repurpose Existing Student Services into Student Union





E. Library/ LRC/ Student Center/ Quad

Programs:

- Library Services
- Tutoring
- AV/TV & Media/Radio
- Reading/ESL Labs
- Computer Labs
- Food Service

ASF / GSF / Mass:

- 39,000
- 60,000
- 2-3 Story

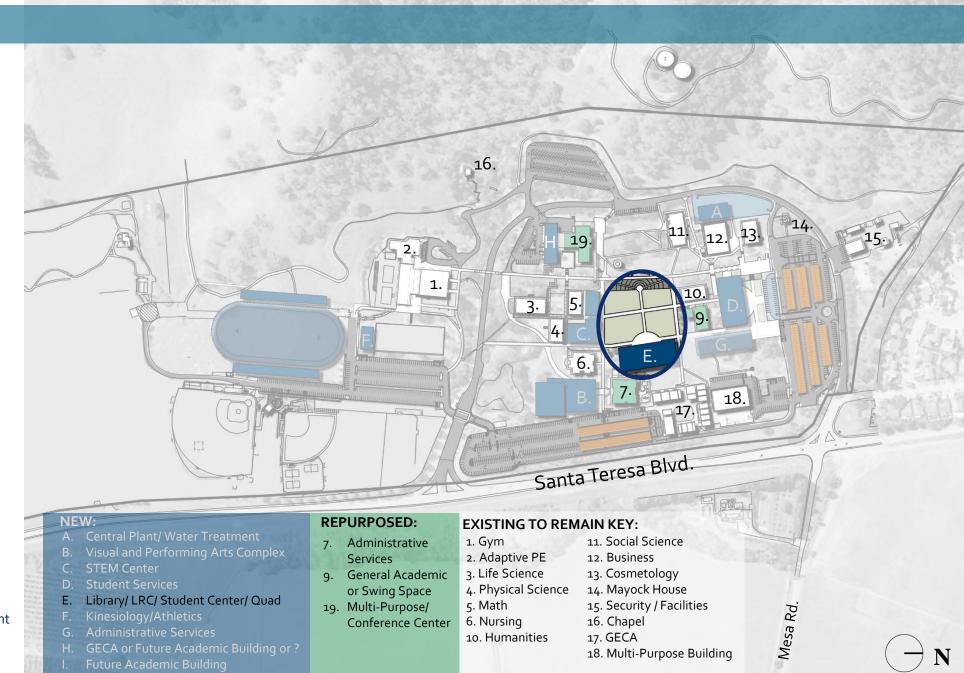
Site Work:

- Campus Quad
- Improved Pedestrian Spines
- Campus Gateway/ Accessible Transition

Vacates:

Current Library

- Demolition of Existing Library is Dependent Upon Relocation of Student Services
- Quad and Pedestrian Improvements Dependent on Demolition of Existing Library





F. Kinesiology

Programs:

- Kinesiology
- Athletics (Field and Related Spaces)
- Restrooms

ASF / GSF / Mass:

- 9,830
- 13,374
- 2 Story

Site Work:

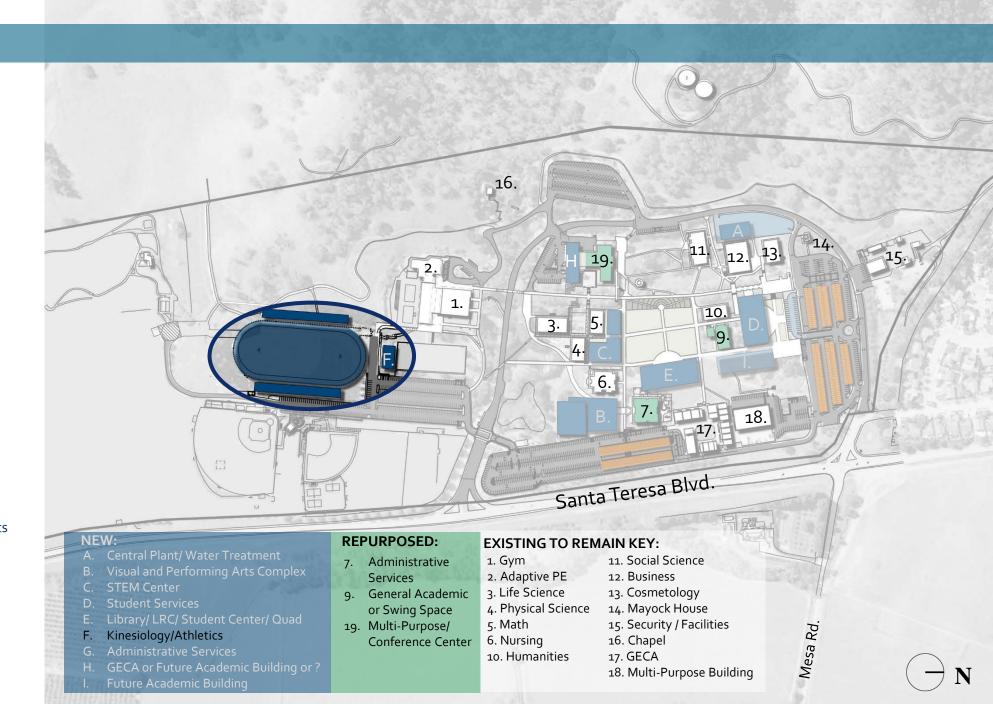
Pre/Post Event Courtyard

Vacates:

- Athletic Trainer (Currently in Gym)
- Weight Room (Currently in Gym)
- Existing Football Field

Project Sequence:

• Project Start Not Effected by Other Projects





G. Administrative Services

Program:

- VP Administrative Services Offices
- Business Office
- HR Department

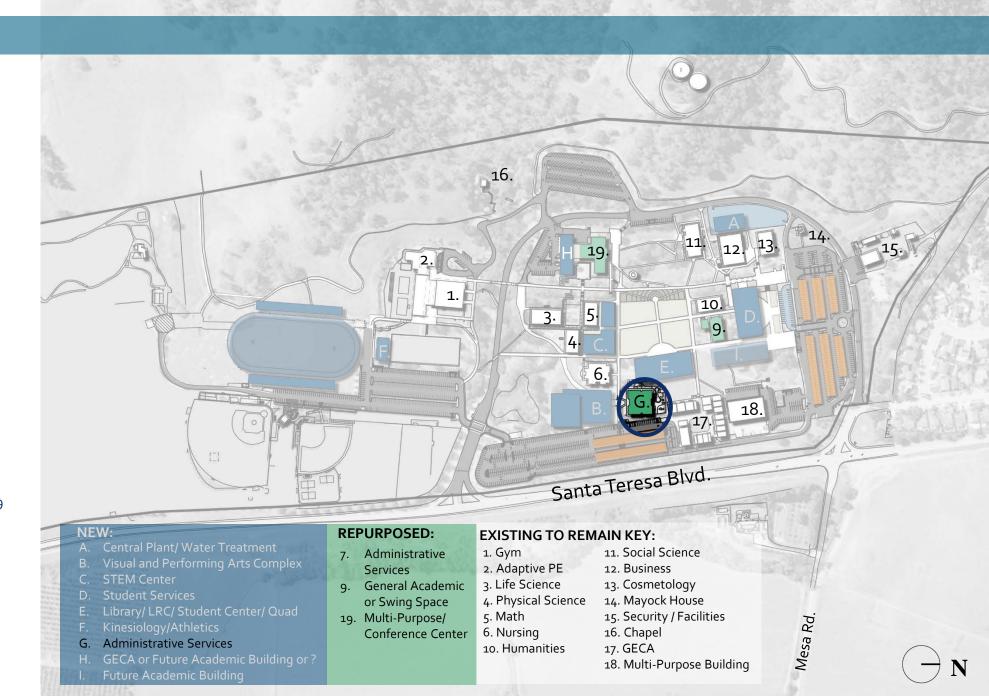
Location:

• Repurpose Current Child Development Building (7)

Vacates:

 Programs in the Multi-Purpose Building (Business Office, HR, HR Conference)

- Swing Space Required for Existing Office Program
 - Recommendation to use Building 19



BUILDING 19 ALTERNATIVE



H. Integrate GECA into Campus or Future Academic Building

Program/Location:

- Preserve multipurpose/conferencing at the North wing of Student Services for meeting space/event space
- New 2 story academic facility (replaces South wing)
 - GECA relocates
 - General Academic Building
- Improve parking and drop-off

GSF / Mass: New Construction

- 28,000
- 2 Story

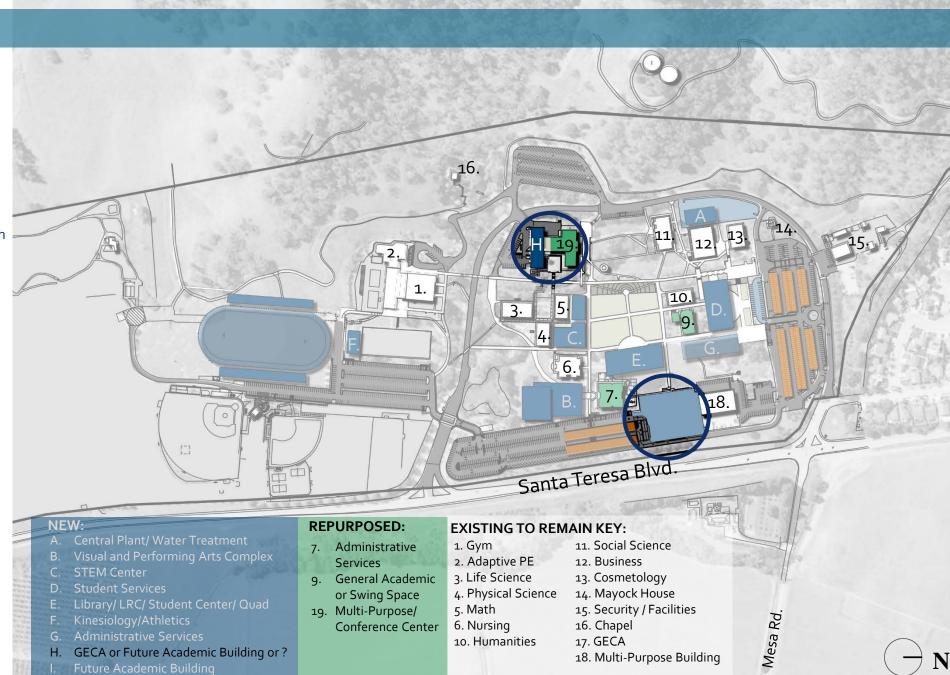
Site Work:

- Parking and Campus Gateway
- Improved drop-off for GECA

Vacates:

• GECA

- Dependent upon relocation of Student Services
- Should follow renovation of Administrative Services to allow for swing space





I. Future Building Pad

Program:

Future Academic Building (Liberal Arts/Humanities)

GSF / Mass:

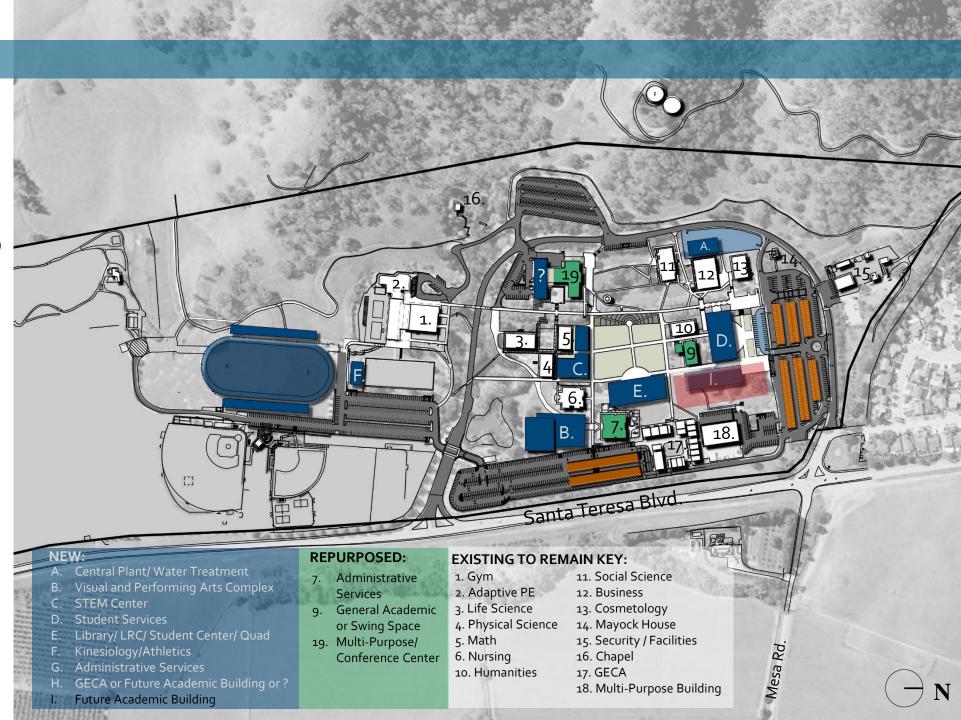
- +/- 60,000
- 2-3 Stories

Site Work:

• Improved East/West Pedestrian Circulation

Project Sequence:

• As future needs require, past 2030 projections



VEHICULAR CIRCULATION



- Provides short-term/ convenient parking
- Improves Drop-offs
- Improves South Entrance to the new Visual and Performing Arts Complex





Vehicular Access

1/4 mile or 5 minute walk

Public Transit Lines

Lamb Public Hullsit Lille

VTA Route 18

San Benito Express

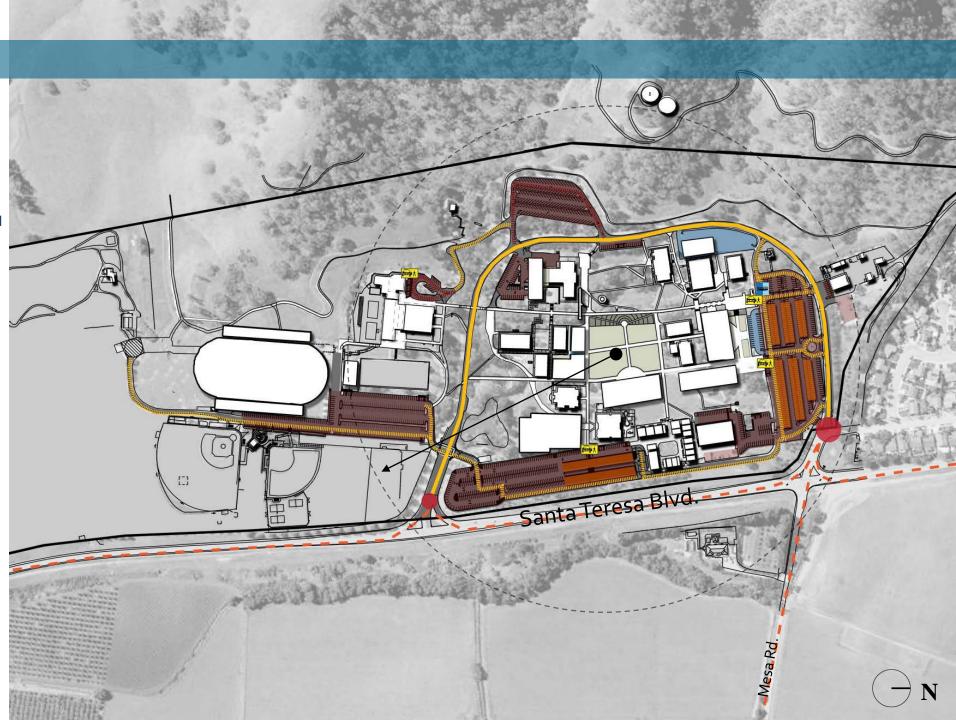
Primary Vehicular Circulation

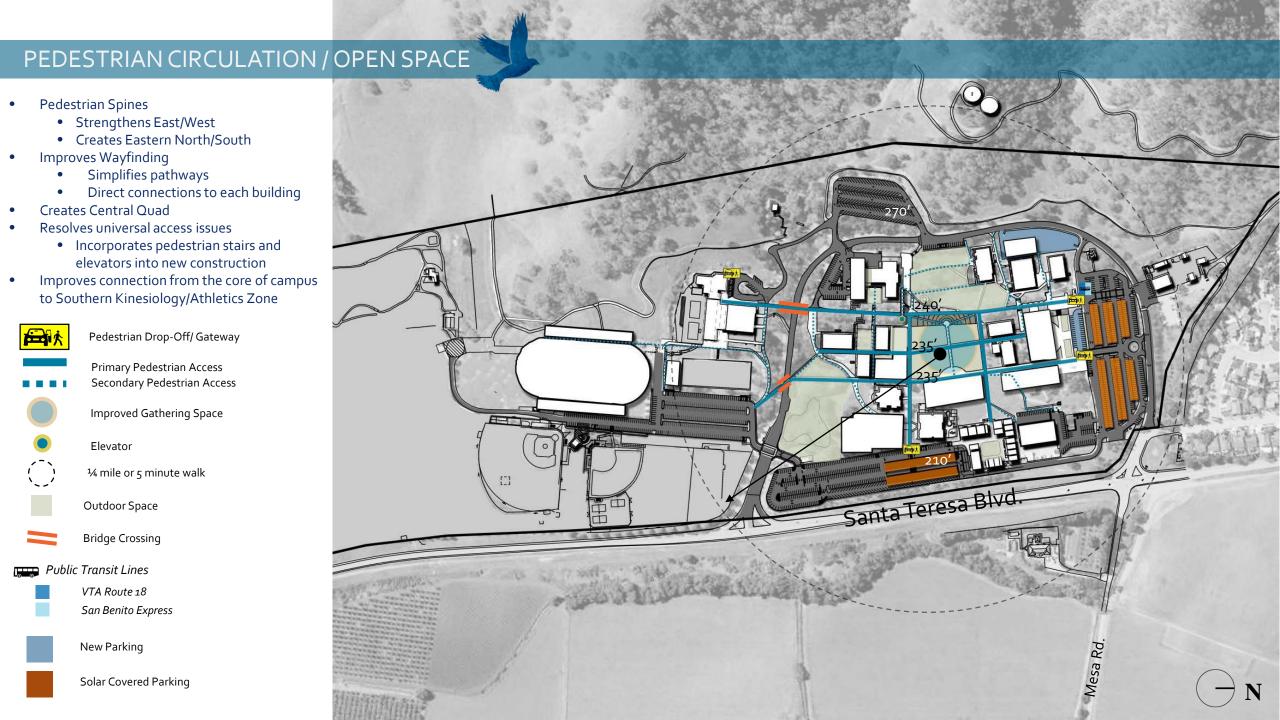
Secondary Vehicular Circulation(2-way)

Secondary Vehicular Circulation(1-way)

New Parking

Solar Covered Parking



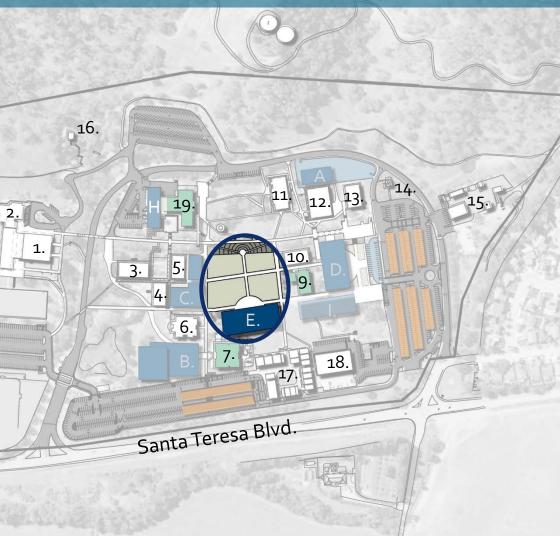


INSPIRATIONAL IMAGERY











- Support the Educational Master Plan/ Program of Work
- Establish a front door for the campus
 - Student Services : Students
 - Theatre : Community
- Create a campus core with purposeful open space
- Improve wayfinding and pedestrian circulation
- Create a place for students that is uniquely Gavilan College



SAN BENITO CAMPUS

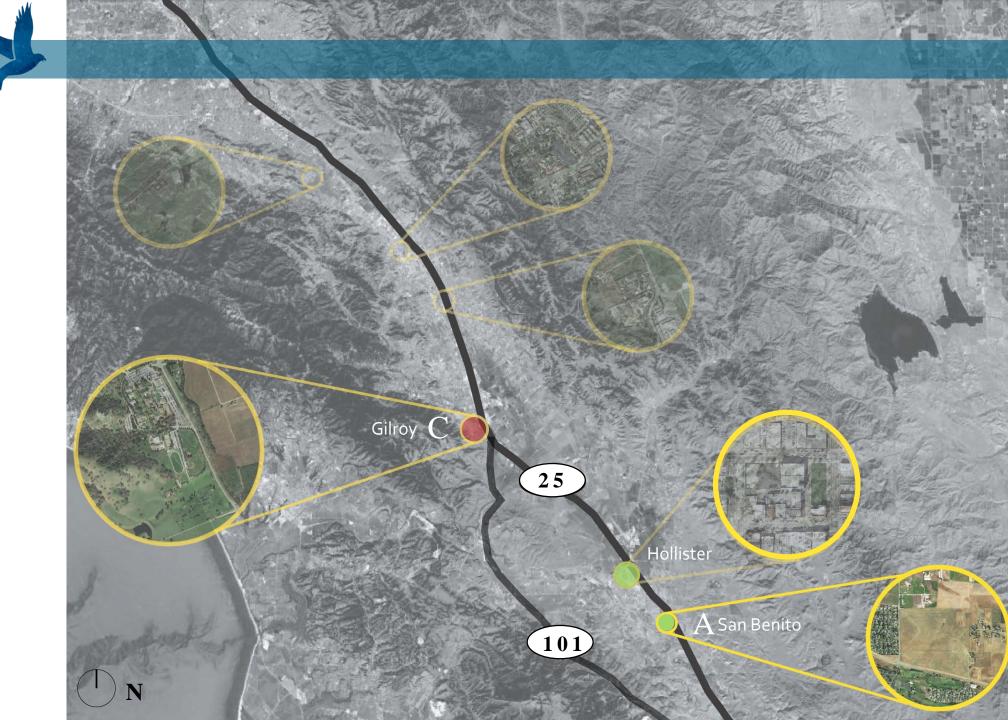


REGIONAL CONTEXT

DISTANCE:

A-C : San Benito Campus to Gilroy Campus 21.1 Miles = 25-40 Minutes

Hollister to San Benito 4.2 Miles = 10 Minutes



SUMMARY OF CAMPUS BUILDOUT



2030 Projection (Phase 1):

Students:

• 500 FTE = approx. 1500 students

Programs:

- Academic Commons
 - Classrooms / Labs
- Administrative / Support Services
 - Physical Plant
 - Security
- Student Services
 - Food Service
 - Bookstore
 - Library / Learning Skills Center

GSF (Instructional/Support/Total)

20,000 instructional + 15,000 support= 35,000 total

Parking:

• 375 Parking Stalls (4: 1 Ratio) needed

Phase 2 Projection:

Students:

• 2,000 FTE = approx. 5000 students

Programs:

- Academic Commons
 - General Academic
 - Discipline Specific
- Administrative / Student Services / Student Life

GSF:

70,000 instructional + 35,000 support= **105,000 total**

Parking:

 875 Additional Parking Stalls Needed (Total of 1,250 stalls)

BRIDGING FROM THE EMP TO THE FMP

Phase 1 Building Program

| | | | | ASF GSF |
|---|----------|-----------|--------------|----------------------------|
| Academic Commons | LAB 4 | LECTURE 5 | OFFICES 6 | 11,720 18,171 |
| Fitness Lab & Dance | 1 | 0 | 0 | 1,000 1,333 |
| Library Resource & Instructional Support | 3 | 0 | 0 | 2,300 3,451 |
| Administrative Complex | 0 | 0 | 5 | 1,050 1,691 |
| Student Support Services Food Service / Merchandise | 0 | 0 | 12 | 4,115 6,615 1,200 1,736 |
| Plant & Security | 0 | 0 | 3 | 1,300 1,956 |
| TOTAL | 8 | 5 | 26 | 22,685 33,619 |

** Including and expanding existing program from the Hollister Site

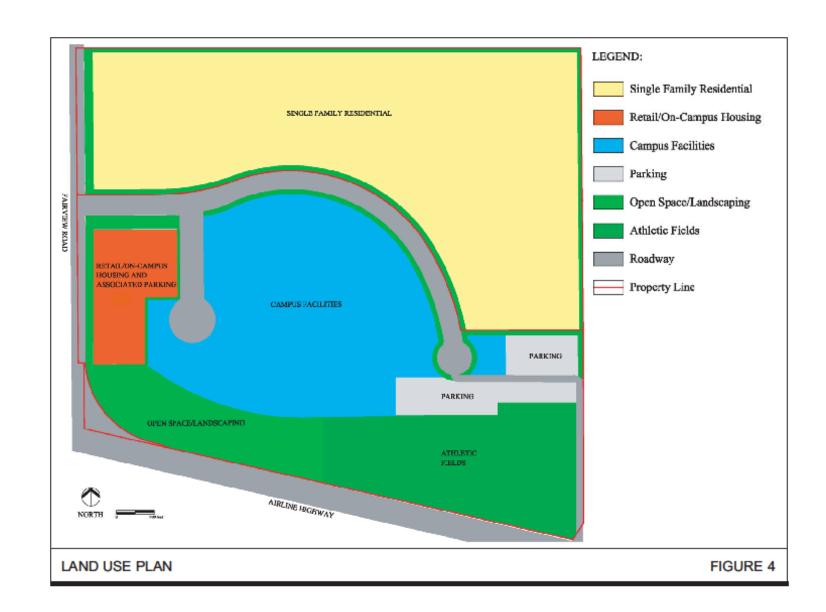




PLANNING CONSIDERATIONS



- Access to the site
 - Shared connection with residential unites to the North
 - Fairview Road vs. Airline Highway
- Establish a front door for the campus
 - Presence off of Airline
 Highway without providing an entrance there
- Population growth expected in the city of Hollister



CAMPUS PHASE 1



- Establish First Building
- Add Portables for Additional Classrooms as Needed
- Begin to develop Open Space
- Parking Within Close Proximity
- Establish M&O / Central Plant
- Retail Site Available to Develop as Required
- Next Building?
 - Academic
 - Student Center
 - Library / LRC
 - Athletics





N

CAMPUS FULL BUILDOUT



San Benito Campus

- Develop New Facilities While Maintaining Campus Life
- Balance Parking and Transition to Structured Parking as Needed
- Develop Campus Quad
 - Purposeful Space Maintain Energy
 - Clear Wayfinding
- Develop Athletics Zone as Needed
- 2 Levels Supports +/- 450,000 gsf
- 3 Levels Supports +/- 630,000 gsf



COYOTE VALLEY CAMPUS



REGIONAL CONTEXT

DISTANCE:

F-C: Coyote Valley to Gilroy
Campus

22.9 Miles = 25-40 Minutes

Coyote Valley to Morgan Hill 10.3 Miles = 15 Minutes



SUMMARY OF CAMPUS BUILDOUT



Coyote Valley Campus

Short Term Building:

Students:

 Service current student population

Programs:

- Student Services
 - Counseling
 - Support Space
 - Site Administration
- Computer Lab & Classrooms
- Biology Lab

ASF / GSF / Mass:

- 6,400
- 9,846
- 2 Story

Parking:

 Serviced with current parking stalls provided

2030 Projection (Phase 1):

Students:

• 500 FTE = approx. 1500 students

Programs:

- Academic Commons
 - Classrooms / Labs
- Administrative / Support Services Complex
 - Physical Plant
 - Security
- Student Services
 - Food Service
 - Bookstore
 - Library / Learning Skills Center

GSF:

20,000 instructional + 15,000 support= 35,000 total

Parking:

• 375 Parking Stalls (4: 1 Ratio) needed

Phase 2 Projection:

Students:

• 2,000 FTE = approx. 5000 students

Programs:

- Academic Commons
 - General Academic
 - Discipline Specific
- Administrative / Student Services / Student Life

GSF:

70,000 instructional + 35,000 support= 105,000 total

Parking:

875 Additional Parking Stalls Needed (Total of 1250 stalls)



Coyote Valley Campus

1. New Building

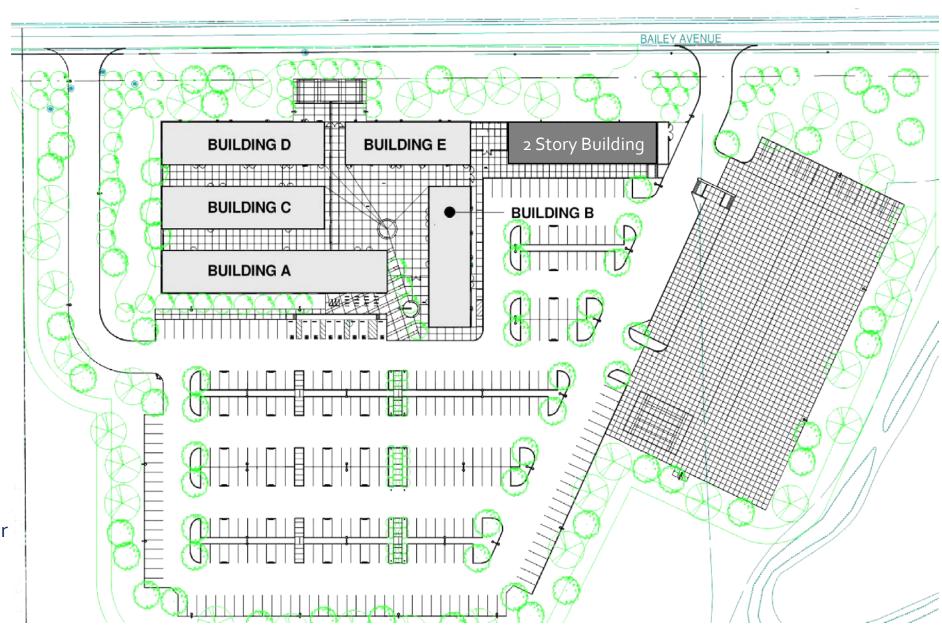
Programs:

- Student Services
 - Counseling
 - Support Space
 - Site Administration
- Computer Lab & Classrooms
- Biology Lab

ASF/GSF/Mass:

- 6,400
- 9,846
- 2 Story

- Project Start not Effected by Other Projects
- The pad is currently developed



PLANNING CONSIDERATIONS



Coyote Valley Campus

- Access to the site
 - Connection to IBM Facility (Provide Signalized Entry)
 - "Tech Campus"?
- Preserving existing wetlands:
 - Existing Lake
 - Seasonal Wetland
 - Retention Basin





- 1 IBM Facility
- 2 Existing Lake
- 3 Seasonal Wetland
- Water Retention
- Primary Vehicular Direction
- Primary Views



