## CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

## Schools and Local Public Safety Protection Act Prop 30 EPA Expenditure Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 440

Name: Gavilan Joint Community College District

EPA Revenue 4,375,430

Activity Classification	Activity Code	Salaries and Benefits (Obj 1000-3000)	Operating Expenses (Obj 4000-5000)	Capital Outlay (Ob) 6000)	Total
Instructional Activities (1110, 1310)	0100-5900	4,375,430	0	0	4,375,430
Other Support Activites (list below)	6xxx				
Total Expendiutres for EPA*		4,375,430	0	0	4,375,430
Revenue less Expenditures					C

<sup>&</sup>quot;Total Expenditures for EPA may not include Administrato Salaries and Benefits or other administrative costs.

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