

GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
BUDGET COMMITTEE
COMMITTEE TO THE BOARD OF TRUSTEES
Wednesday, November 16, 2016
6:00 P.M.

GAVILAN Room HRC 101

Board Committee Members: Kent Child (Chair), Jonathan Brusco, Mark Dover

AGENDA

OPEN SESSION: 6:00 P.M.

1. Call to order
2. Comments from the public: This is a time for the public to address the Committee
3. 2017-18 Budget Calendar
4. Preview of FY 2017-2018 State Budget Priorities
5. Final Measure E project expenditures
6. Lease Revenue Bond Reimbursement Process
7. Creation of the new Self Insurance Fund
8. Adjournment

PUBLIC COMMENTS – Individuals wishing to address the Committee on a non-agenda item may do so during the Comments from the Public. However, no action may be taken on an item, which is not on the agenda. The public is welcomed to address the Committee on particular agenda items and may do so at the time it is presented. Guidelines for Comments from the Public will be as follows:

A maximum of 5 minutes will be allotted to each speaker with a maximum of 20 minutes to a subject area.
No disruptive conduct will be permitted at any Gavilan College Board Committee meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Susan Peterson at 408-848-4731. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.

Please help keep Gavilan College a litter-free campus and preserve its park-like setting. Thank you. www.gavilan.edu



Board of Trustees:

**Walt Glines, Tom Breen, Jonathan Brusco, Kent Child, Mark Dover,
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